MIDLAND BOROUGH SCHOOL DISTRICT GENERAL FUND BUDGET July 1, 2023 - June 30, 2024

INUE SUMMARY Local Sources - Real Estate Tax Revenue Local Sources - Other Revenue State Sources Federal Sources Federal Sources Federal Sources Frund Balance TOTAL REVENUE INSTRUCTION TOTAL REVENUE INSTRUCTION TOTAL REVENUE Special Programs 1000 Regular Programs 1200 Special Programs 1500 Vocational Education 1400 Other Instruction Programs 1500 Nonpublic School Programs 1500 Nonpublic School Programs 1600 Adult Education Programs 1600 Adult Education Programs 1600 Nonpublic School Programs 1600 Support Service - Pupil Personnel 2200 Support Service - Pupil Personnel 2300 Support Services - Instructional Staff 2300 Support Services - Pupil Health 2500 Support Services - Business 2600 Operations & Maintenance of Plant Services 2700 Student Transportation Services	125,000.00	Support Services - Central	2800
NUE SUMMARY Budget	294,259.36		270
NUE SUMMARY Budget Entroposed Entrop	555,128.81		260
NUE SUMMARY Budget	72,159.00		250
NUE SUMMARY Budget	106,376.62		240
NUE SUMMARY Budget	403,803.26		230
INUE SUMMARY	27,600.00		220
NUE SUMMARY Education Programs 1000	139,023.54		210
Instruction Programs Proposed 2023-2024		PORT SERVICES	2000 SUF
Proposed Proposed Proposed Proposed Proposed 2023-2024			
Instruction Froposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Programs Proposed Programs Progra	4,379,677.05	ll 1000 Instruction	Tota
Instruction Froposed 2023-2024	0.00		180
Interest Interest	0.00		170
Instruction	0.00		160
Instruction	0.00		150
NUE SUMMARY	0.00		140
NUE SUMMARY	0.00		130
Instruction Proposed 2023-2024 202	1,102,904.86		120
Proposed 2023-2024 2023-2024 Budget Budget ENUE SUMMARY Budget Estate Tax Revenue 581,00	3,276,772.19		110
Proposed 2023-2024 2023-2024 Budget Budget Eval Sources - Real Estate Tax Revenue 581,00 Eval Sources - Other Revenue 511,05 Eval Sources Federal Sources Federal Sources Fund Balance Fund Balance TOTAL REVENUE 6,325,28 Eval Sources 6,325,28 Eval Sources Fund Balance Eval Balance		TRUCTION	1000 INS
Proposed 2023-2024 2023-20			EXPENDITURE
Proposed 2023-2024 2023-2024 Budget			
Proposed 2023-2024 2023-2024 Budget	6,325,289.30	TOTAL REVENUE	
Proposed 2023-2024 2023-			
Proposed 2023-2024 2023-2024 Budget Budget ENUE SUMMARY Budget 581,00 Cocal Sources - Other Revenue 511,05 State Sources Federal Sources Federal Sources 615,09 Insurance Recoveries 615,09	0.00	Fund Balance	
Proposition	0.00	Insurance Recoveries	9000
Propo 2023- ENUE SUMMARY	815,090.81	Federal Sources	8000
	4,418,148.49	State Sources	7000
2023- 2023- ENUE SUMMARY Bud Local Sources - Real Estate Tax Revenue	511,050.00		6000
SUMMARY	581,000.00	Local Sources - Real Estate Tax Revenue	6000
2023-2024 Budget		UMMARY	REVENUE
2023-2024	Budget		
rioposeu	2023-2024		
	Proposed		

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						otal 50	5900	5300	5200	5100	OTHER	otal 40	4000	ACILIT=	「otal 30	3400	3300	3200	3100)PERA	「otal 20	2900
Fund Balance Needed to Balance Budget	Difference-Revenue & Expenditures	Difference December 9 Deponditures	TOTAL REVENUE		1014	Total 5000 Other Financing Uses	Budgetary Reserve	Transfers Involving Component Units	Interfund Transfers - Out	Debt Service	OTHER EXPENDITURES AND FINANCING USES	Total 4000 Facilities Acquisition, Const. & Improv.	Facilities Acquisition, Const. & Improv.	FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT	Total 3000 Operation of Non-instructional Services	Scholarships and Awards	Community Services	Student Activities	Food Services	OPERATIONS OF NON-INSTRUCTIONAL SERVICES	Total 2000 Support Services	Other Support Services
	0.00		6,325,289.30	0,323,203.30	2000	204,381.26	0.00	0.00	0.00	204,381.26		0.00	0.00	EMENT SERVICES	17,880.40	0.00	9,500.00	8,380.40	0.00		1,723,350.59	0.00